



**Brighton & Hove
City Council**

***Brighton and Hove City Council
LAA Annual Summary Scorecard Report
Appendix 1***

Period: 09/10

SCORECARDS

Improving health & well being

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 11 (NI054) - Services for disabled children	No.	0.00	58.00	
<p>There is no status for this as this indicator is not targeted. Nationally, parents rated the services received by their disabled child as 59 out of 100. In Brighton and Hove parents rated the services received by their disabled child as 58 out of 100. A higher score denotes greater satisfaction with services. Care should be taken with interpreting this indicator, as there have been methodological flaws which suggest caution is needed.</p>				
L 12 - Percentage of contacts and enquiries resolved at the access point	%	90.00	92.50	
<p>During 2009/10 Access Point has been resolving over 2,000 contacts and enquiries each month. In total 25,899 queries out of 27,995 were resolved at the point of contact during the year.</p>				
L 13a - Reduce the number of 11-16 year olds completing the Safe at School Survey who state that they have been bullied in 2009	%	21.00	15.00	
<p>This is a good reduction (from 22% in 2008/09) which schools attribute to the implementation of SEAL (Social and Emotional aspects of learning) a national strategy, more effective survey delivery and the role of support staff in responding quickly to bullying.</p>				
L 13b - Reduce the number of 8-11 year olds completing the Safe at School Survey who state that they have been bullied in 2009	%	21.00	23.00	
<p>Primary schools where the percentage of children indicating they have experienced bullying in the last year has increased by 5% compared to last year will be offered support by the Healthy Schools Team.</p>				
L 14 - Reduction in suicide per 100,000 population	No.	13.60	13.84	
<p>The result is based on a three-year rolling average. The result from 2005-2007 is 13.84. A systematic approach is being used to establish the reasons why and methods by which people commit suicide. The results of the serious events audit will be disseminated and action taken by all partners to have the desired impact. The latest published figure for 2007 reported a rate of 11.80.</p>				
L 15 - Increase uptake of risk assessment screening for hypertension and cholesterol in general practice	%	72.80	71.68	
<p>The indicator measures the percentage of patients recorded on GP hypertension registers in whom the last blood pressure (measured in last 9 months) is 150/90 or less.</p> <p>The number of patients with hypertension was 29,557, measured at 31 March 2010. Of these, patients with hypertension with Blood Pressure of 150/90 or less was 21,187.</p> <p>The difference between the target and the actual performance is 1.12% - equivalent to 330 people with hypertension in Brighton and Hove.</p>				

SCORECARDS


Improving health & well being

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 16 - Take up/offer of 'talking therapies'	No.	3,369.00	2,488.00	
<p>This measure the number of people with depression and/or anxiety disorders who have access to psychological therapies. Underperformance has been raised at the Sussex Partnership Foundation Trust (SPFT) Commissioning Board. Monthly monitoring meetings are in place to monitor and challenge performance against targets.</p> <p>This result is provisional pending final confirmation, which should be available by the end of June.</p>				
NI039 - Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	No.	1,873.00	0.00	
<p>No status is shown for this indicator as the final result is not yet available, however the latest result from February 2010 was 1653.52, better than the monthly target at that point. Final results should be available mid-May.</p>				
NI051 - Effectiveness of child and adolescent mental health (CAMHS) services	No.	16.00	16.00	
<p>The CAMHS service undertake a self assessment that evaluates performance in 4 areas from 1-4 (4 being the best). This result is the addition of those scores. We have achieved the maximum level this year.</p>				
NI056d - Obesity in primary school age children in year 6 - percentage of children measured this year who are obese	%	17.60	16.40	
<p>Results have improved and are better than the national average (18.3%), although the change is not statistically significant</p>				
NI059 - Percentage of initial assessments for children's social care carried out within 7 working days of referral	%	77.00	0.00	
<p>No status is shown for this indicator because this result will not be available until the end of June 2010.</p>				
NI112 Under 18 conception rate per 1000 population of 15-17 year olds	No.	32.97	36.00	
<p>The latest release of under 18 conceptions data from the ONS shows that in 2008 the Brighton & Hove rate was 36.0 per 1000 women aged 15-17 year old. This represents 150 conceptions. This rate is a 25.1% reduction compared to the baseline year (1998). We are looking to reach a 45% reduction on the baseline when we report 2010 results, in 2012.</p>				
NI116 - The percentage of children under 16 living in households in receipt of out of work benefits	%	18.00	20.30	
<p>The current Local Area Agreement uses a proxy measure at the moment which is the proportion of children living in families in receipt of out of work benefits. The proportion fell year on year from 23.4% in 2004 to 20.3% in 2008. This data is pre-recession and does not provide a picture of current performance.</p>				

SCORECARDS**Improving health & well being**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI119 - Self-reported measure of peoples overall health and wellbeing	%	82.70	79.80	
<p>This shows people's perception of their own overall health and wellbeing, recorded using a series of measures to gauge different aspects of their health. This information is collected every 2 years through the Place Survey.</p> <p>The 2008/09 result is shown here. The next survey will take place in 2010.</p>				
NI123 - Stopping smoking	No.	942.73	944.70	
<p>This shows the number of adults per 100,000 population who have given up smoking for over 4 weeks while receiving support through the NHS Stop Smoking Service. This result is from February 2010 and represents 2016 people quitting smoking. The final result should be available by June 2010.</p>				
NI130 - % Social care clients receiving Self Directed Support	%	18.00	10.10	
<p>Direct payments offer clients and carers greater flexibility in how their support is provided, and ensure their support package is responsive to their needs.</p> <p>The result here represents 920 people receiving Self Directed Support. The indicator dictates that this must be as a percentage of all clients (current total 9140) though, of these, only about 30% would be eligible to receive Self Directed Support. This is reflected in the increase in Brighton & Hove's target in 2010/11 to 30%.</p>				
NI135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information	%	19.00	19.50	
<p>This represents 1484 carers who received assessment/review and carers services or advice during the year against a total of 7604 clients.</p>				
NI150 - Adults receiving secondary mental health services whilst in paid employment	%	3.30	0.00	
<p>There is no status for this indicator because this result will not be available until June 2010. The deadline for submission of data to the Department of Health was May; the DoH will then cleanse all data received and publish the final results on the NHS Information Centre. In 2009 the results became available in June.</p> <p>The percentage of adults receiving secondary mental health services who are in paid, self or supported employment at the time of their most recent assessment or review.</p> <p>3.3% was the 08/09 baseline. This represents 30 people in employment out of 885, as recorded on the NHS National Adult Social Care Intelligence Service (NASIS) site.</p>				

SCORECARDS**Improving housing & affordability**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 23 (BV064) - Private sector vacant dwellings returned into occupation or demolished	No.	153.00	155.00	

This shows the number of non-local authority-owned vacant dwellings returned to occupation or demolished during the financial year as a direct result of action by the council. This is not a final result, additional data from Council Tax records will be available by June and the total is expected to increase.

L 24 - Reduce the number of rough sleepers	No.	10.00	11.00	
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This indicator evaluates the extent of rough sleeping by carrying out counts of people sleeping rough in their area. The definition of sleeping rough is: "People sleeping, or bedded down, in the open air; people in buildings or other places not designed for habitation."

This result is from the count in March 2010; of the 11 people counted only one had a local connection.

L 25 - Number of (fire) Home Safety Visits carried out	No.	2,840.00	2,927.00	
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During the early months of the year the Community Safety Team were engaged in a project that looked into the retention span of information passed on at a Home Fire Safety visit. The outcome of which will be used to determine future delivery plans. This resulted in a below target performance for that period.

A shift in resources, alongside a more detailed analysis of prioritised areas in which to deliver Home Fire Safety Visits has enabled the Team and Operational crews to meet and exceed the target.

NI141 - Percentage of vulnerable people achieving independent living	%	67.00	71.20	
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The number of Supporting People service users who have moved on from supported accommodation in a planned way, as a percentage of the total service users who have left the service.

This represents 1164 planned moves out of a total of 1630 during the year.

NI154 - Net additional homes provided	No.	570.00	721.00	
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This shows the net increase in homes over the year, taking into account new builds, changes in use, demolitions and conversions.

The result shown is for 2008/09. The result for additional homes provided in 2009/10 will be available in summer 2010. These are counted at the point that new properties have a roof, not at the point that they are occupied.

NI156 - Number of households living in temporary accommodation	No.	333.00	316.00	
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This shows the number of households living in temporary accommodation provided by the council under the homelessness legislation.

The number has been consistently decreasing, down from 455 in August 08/09.


SCORECARDS**Improving housing & affordability**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI158 - % non-decent council homes	%	36.00	39.48	

While still off target there has been considerable improvement in reducing non-decent homes over the year, down from 48.89% in March 09.

The numbers of homes that pass the Standard is 7,445 while 4,855 fail as of 31 March 2010.

SCORECARDS**Promoting enterprise & learning**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 01 - Progress towards the development of the Brighton Centre	%	0.00	0.00	


There is no status for this indicator as it does not have results or targets as such; it is here to enable us to comment on the progress made towards the development of the Brighton Centre.

Lead architects have been confirmed for the development of the Brighton Centre and appointments for other members of the design team is underway. Target date for identifying and defining a viable scheme is estimated to be, at the earliest, six months after the design team have been established.

L 02 - Gross Value Added Per Head	£	18,500.00	19,477.00	
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GVA (Gross Value Added) is a measure of the value of the local economy. A relatively high GVA per head indicates that the local economy is healthy and productive.

Brighton & Hove GVA grew at around 3% in the period 2006-7, the SE grew at around 4% and the rest of the country outside of London significantly slower. Brighton & Hove GVA is growing at a faster rate than most cities, and is likely to continue to do so according to the Centre for Cities Report 2010. Experian forecasts predict an approximate 14% growth between 2007-2013 period, although this is based on pre-recession modelling.

L 04 - Improve the visitor economy (£ million)	£	434.20	693.10	
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The result represents the total spend made by visitors on their trip to the city in 2008 - this was an estimated £693.1million. From 2007 the methodology used to capture Economic Impact has changed. Targets for 2010/11 will be reset according to the new source of data.

NI079 - Achievement of a Level 2 qualification by the age of 19	%	80.00	76.00	
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Performance has levelled off, being 76% in 2009 against a target of 80%, a slight decrease from 76.3% in 2008. This is after a period of consistent improvement, from 64% in 2004. The national figure for 2009 was 78.7% and we still compare well with statistical neighbours, whose average is 74.6% for 2009. The CYPT Performance Board has undertaken detailed analysis of GCSE attainment and NEET and plans to look in more detail at the reasons for the levelling off at a future session, tying together the performance picture from school to further education and employment.

NI117 - 16 to 18 year olds who are not in education, employment or training (NEET)	%	7.60	8.80	
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The annual 16 – 18 NEET rate is calculated as an average of November, December and January figures. The official 2009/10 NEET figure for 16 – 18 year olds in Brighton & Hove is 8.8%, which equates to an average of 593 young people across the 3 months. The 2008/9 three month average was 7.8%, giving an average of 547 young people. The 2009/10 figure compares to an average rate of 7.0% amongst statistical neighbours and 6.4% nationally. It is worth noting that rates in Southampton and Portsmouth, similar south east cities, are higher at 9.2% and 10.5% respectively. The current economic conditions appear to be contributing to the rise in numbers with many of the NEET group falling out of employment rather than education/training. Since the 3 month average figures were gathered, the 16 – 18 NEET rate has fallen to 7.88% in April 2010, equating to 483 young people. This appears in large measure to be due to the DCSF January Guarantee initiative which has been successful in placing young people registering as NEET in December and January on E2E programmes.

SCORECARDS**Promoting enterprise & learning**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI152(i) - Percentage of the working age population claiming out of work benefits	%	13.40	13.30	

This measures the rate and number of people on 'key working age benefits'. Given that a direct impact of any recession is an increase in unemployment, it follows that NI 152 has increased with unemployment. The number of people claiming JSA in Great Britain has doubled in the past two years. However, local performance in Brighton & Hove has been better than the national average in terms of percentage increases in JSA claimants, even though the city was starting from a higher baseline. Centre for Cities 2010 puts Brighton in the top ten cities with the lowest levels of inequality (in Nov 09) when looking at claimant counts across the city.

The end of year result reflects the result from Aug 07, Nov 07, Feb 08 and May 08 - 13.3% is the equivalent to 22,970 people on working age benefits. The target of 13.4% is the revised agreement and that tracks at 1.1% above the England average.

NI163 - Proportion of working age people qualified to Level 2 or higher	%	77.90	78.90	
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The information shown is for the calendar year 2008, which is the latest available. The national result for 2008 was 69.4%.

NI171 - New business registration rate per 10,000 of the population (VAT and PAYE)	No.	63.00	63.30	
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Business registrations are a proxy measure for business start-ups (actual measure is VAT and PAYE per 10,000 pop).

The information shown is for 2008 which is the latest available. The target has been adjusted to reflect the impact of the recession and a change to baseline information.

In the Centre for Cities report for 2010, Brighton was highlighted as having the 6th highest business birth rate (out of 64 other areas – 49.6%) - this is compared with a business death rate of 42.4%. As well as featuring in the top ten for business births we also feature in the top ten for high skilled workforce and knowledge intensive industries – this highlights our high rate of entrepreneurial activity.

SCORECARDS**Promoting resource & enhancing the environment**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 26 (NI185) - CO2 emissions (tonnes) from local authority operations	No.	31,920.96	0.00	

No status is available as there is no result for this indicator. 2009/10 data is expected to be available in July 2010.

Our carbon emissions footprint for the year 2008/09 was 33,251 tonnes - target in 09/10 is to see a 4% reduction.

NI186 - Per capita reduction in CO2 emissions in the LA area	%	8.00	3.58	
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This information shows the percentage reduction in CO2 emissions per person in the Brighton and Hove area against the emissions in the baseline year (2005).

When looking at B&H CO2 emissions per capita and the rate of reduction year-on-year – we fare well against the South East and UK averages.


When comparing the percentage reduction in CO2 emissions in B&H to comparative cities along the South Coast, we are following a similar pattern to Plymouth but falling behind Southampton, Portsmouth and Bournemouth.

Whilst we are not reducing the CO2 per capita at as fast a rate as comparative cities, we began from a much lower baseline.

NI187a - Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating	%	12.10	11.80	
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The percentage of households on income related benefits for whom an energy assessment of their housing has been carried out, living in homes with low energy efficiency (Standard Assessment Process rating of less than 35).

This indicator is measured by annual surveys.

NI187b - Tackling fuel poverty - % of people receiving income based benefits living in homes with a high energy efficiency rating	%	32.40	32.50	
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The percentage of households on income related benefits for whom an energy assessment of their housing has been carried out, living in homes with high energy efficiency (Standard Assessment Process rating of 65 or more).

This indicator is measured by annual surveys.

NI195c - Improved street and environmental cleanliness - levels of graffiti	%	7.00	5.00	
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This is measured by a series of visual inspections carried out by the city services team that score the levels of graffiti present on sections of land as acceptable or unacceptable. The percentage of the sections of land that are marked as unacceptable is reported as the result.

SCORECARDS**Promoting sustainable transport**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI167 - Congestion - average journey time per mile during the morning peak	No.	3.63	3.45	

The target for this indicator is to maintain the baseline journey time figure for the duration of this LAA.

The government has provided authorities with a new source of data since the LAA started and therefore the 2007/08 baseline has had to be recalculated. The new 2007/08 baseline figure is 3.63 minutes per mile.

The 2008/09 result using the new data is 3.45 minutes. This quicker journey therefore indicates that congestion has reduced.

NI175 - Access to services and facilities by public transport, walking and cycling	%	93.00	87.00	
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This indicator measures accessibility to doctors' (GP) surgeries based on the proportion of the population within a 10 minute journey time from a surgery.

During the period of this LAA, the PCT has overseen the relocation of a number of smaller, more localised GP surgeries in the Preston and Carden areas to larger sites at 175 Preston Road and Carden Hill respectively. These changes in location, rather than transport provision, are considered to be the main reason for the current level of performance, as most journeys within 10 minutes could only reasonably be expected to be carried out on foot and by bike using existing roads and pavements and no additional routes have been built. In addition, there are now higher frequencies on some of the core bus routes in the city.

It is noted however that accessibility within the 15 minute journey time threshold has remained constant from 2008 to 2010 at a very high level of 97%.

Therefore, it could be concluded that the adoption of the 10 minute journey time for this indicator was too ambitious.

SCORECARDS

Reducing crime & improving safety

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 05 (NI026) - Specialist support to victims of a serious sexual offence	No.	0.00	0.00	

No status is available for this indicator as it has not yet been put into practice. It was planned that NI 26 would be the indicator which would be used to measure this area of work. However, data collection for this was being piloted during 2009/10 and it has just been announced that further work is still needed before the exact definition will be confirmed.

The Sexual Assault Referral Centre in Crawley has been providing support to victims from Brighton & Hove since Sep 2008 and in 2009/10 there were 75 people from Brighton & Hove seen.

L 06 (NI020) - Number of 'Assaults with less serious injury' offences	No.	1,783.15	1,839.00	
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This indicator is being used as a proxy for alcohol crime and disorder. In 2009/10 there were 1839 assaults with less serious injury and the figure has reduced by 2% compared with 2008/9.

While this is a positive result, it falls short of the 5% reduction target for the year.

L 07a (NI033a) - Arson incidents - Deliberate primary fires per 1000 population	No.	0.78	0.82	
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A primary fire is one where at least five fire appliances are in attendance.

The result shown is the rate per 1000 population. There were actually 211 incidents of deliberate primary fires against a target of 199.

A general rise in such incidents across the city during the first few months of the year has contributed to the higher than expected result for deliberate primary fires - this was consistent with a rise in general crime across the city during the same period. Also, the new DCLG electronic incident recording system that went live in April 09 has resulted in a reclassification of some incidents from secondary to primary fires - which has contributed to the result not meeting target.

L 07b (NI033b) - Arson Incidents - Deliberate secondary fires per 1000 population	No.	1.23	1.06	
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A secondary fire is one where less than four appliances are in attendance.

The result shown is the rate per 1000 population. There were actually 272 incidents of deliberate secondary fires against a target of 316.

The reclassification of some incidents from secondary to primary fires as mentioned in NI 33a has contributed towards a positive skew on performance against target.

SCORECARDS**Reducing crime & improving safety**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 08 - Number of Police recorded LGBT hate crimes and incidents	No.	0.00	88.00	

This indicator has no status as it is currently not targeted. The purpose of this indicator is to monitor the effectiveness of work to prevent LGBT hate crimes and incidents, while also seeking to increase reporting of incidents. There is, however, a difficulty in interpreting the data and setting a target because it is not possible to disentangle the number of incidents actually taking place from the propensity for them to be reported.

Reported LGBT hate crimes and incidents stay at a low level in spite of effective work to increase confidence and reporting. This targeted work continues to be prioritised alongside analysis which aims to reveal any factors which could be depressing reporting. If identified those factors would be immediately addressed.

Finding a more suitable indicator remains under discussion. Nevertheless, it is generally considered useful to monitor the numbers of police recorded LGBT crimes and incidents; during 2009/10 there were 88 recorded compared with 132 in 2008/9.

L 09 - Number of police recorded racist and religiously motivated crimes and incidents	No.	0.00	285.00	
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This indicator has no status as it is currently not targeted. The purpose of this indicator is to monitor the effectiveness of work to prevent racist and religiously motivated crimes and incidents, while also seeking to increase reporting of incidents. There is, however, a difficulty in interpreting the data and setting a target because it is not possible to disentangle the number of incidents actually taking place from the propensity for them to be reported. Finding a more suitable indicator remains under discussion. Nevertheless, it is generally considered useful to monitor the numbers of police recorded racist and religiously motivated crimes and incidents; during 2009/10 there were 285 recorded, compared with 332 in 2008/9.

NI017 - Perceptions of anti-social behaviour	%	32.50	19.40	
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The information shown is taken from the 2008 Place Survey. No further data has become available on this indicator during 2009/10 and the next information will be as a result of the Place Survey in the autumn of 2010.

The latest information shows that almost 20% of people surveyed believed that ASB was a problem in their local area, and the position had improved from 36% in 2006/7. While this represents very good progress, we believe there is still capacity for improvement, since at the last survey there were other local authorities in our benchmarking group who had performed better than us. Our target for the 2010/11 is 16.7%.

SCORECARDS

Reducing crime & improving safety

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI030 - The number of convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period	No.	192.00	146.00	

This indicator measures the offending of an annual cohort of priority and prolific offenders (PPOs). This cohort is identified locally and their offending is monitored throughout the year. The 2009/10 result will record offending throughout the year of the cohort selected in January 2009.

There is a significant delay in receiving the official data on this measure and currently there is only data available up to September 2009 (which is subject to further amendment).

A local 'proxy' dataset based on arrests, charges and convictions has been devised to provide more timely data. The result shown is taken from this dataset and represents year to date at Dec 2009, showing a possible maximum of 146 offences against an annual target of 254, and a relative December 2009 target of 192.

NI032 - Repeat incidents of domestic violence	%	28.00	16.80	
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This is a measure of repeat cases of domestic violence coming to the Brighton & Hove (multi-agency risk assessment conference) MARAC.

Data for 2009/10 show that there were 125 high risk domestic violence cases reviewed at the MARAC, of which 21 were repeat cases and hence the result was 16.8% which is well within the 28% target. However, following a recent auditing exercise undertaken around the Brighton & Hove MARAC the number of cases being reviewed is being increased.

NI038 - Drug related (Class A) offending	No.	0.93	0.57	
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In February 09, ratio targets for 2009/10 and 2010/11 were agreed with GOSE. The monitoring of this target is undertaken via the Prolific and other Priority Offenders and Drug Interventions Programme Steering Group. Target performance will relate to Probation Service management of Drug Rehabilitation Requirement Orders; the work of the DIP Team on Required Assessment and after care cases; and PPO Team interventions.

The result shown is quarter 2 performance which is the latest available. This shows that we are on track to meet target.

NI040 - Number of drug users recorded as being in effective treatment	No.	1,069.00	1,117.00	
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The number of drug users in effective treatment is defined as those Class A drug users [opiates and/or crack cocaine] who are in treatment for twelve weeks or more, or who are subject to a planned discharge within twelve weeks.

Treatment Data becomes available four months following the quarter to which it applies. This result and target relate to Nov 09 figures.

SCORECARDS**Reducing crime & improving safety**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI047 - The number of people killed or seriously injured in road traffic accidents in the calendar year	No.	143.00	152.00	

The baseline figure for this indicator (165) is the average annual number of KSI casualties that occurred in the 3 years – 2005 to 2007. The 'actual' figure that is reported is the average annual figure for the period 2007 to 2009 (latest 3 years). There were 150 KSI casualties during 2009.


NI111 - First time entrants to the Youth Justice System aged 10-17	No.	246.96	250.00	
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The data shown is provisional end of year data which is provided from the YOS (Youth Offending Service). The official data which is collected through the PNC (Police National Computer) will be available in November 2010. These initial figures show that the target of a 2% reduction has been narrowly missed. However the strong 2008/09 performance, which saw a 50% reduction from 07/08, has been maintained. PNC figures are traditionally lower so it may well be possible that the target will be achieved.

TYSS (Targeted Youth Support Service) crime prevention targeting continues along with YOS diversionary activities of Triage. Triage is an umbrella project which aims to divert all young people from the Criminal Justice system. Triage work incorporates rapid assessments of young people and assistance in the decision making processes determining those who enter the criminal justice system, with the aim to reduce the number of young people entering the Youth Justice System for low level offences. A working group has been formed to start to analyse this performance area to fully understand the impact of prevention activities and inform business development.


SCORECARDS

Strengthening communities & involving people

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 17 (NI001) - % of people who believe people from different backgrounds get on well together in their local area	%	86.50	86.10	

This information comes from the 2008 Place Survey which is the latest available. The next survey will be carried out in 2010.


The UK average from the 2008 Place survey was 76.4% and the South East Average was 78.9%. The target is the result from the 07 Cityviews Survey

L 18 (NI008) - Adult participation in sport and active recreation	%	22.70	23.20	
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This indicator measures the percentage of the adult population participating in sport or active recreation 3 days a week.

The result shown is taken from the 'Active People Survey' (APS) 3 which was conducted over the financial year of 2009/10.

The target is a statistically significant improvement on last years result (22.7%). Whilst this years result is greater than last years the margin of that difference is not statistically significant.

L 21 - Community engagement in local libraries	%	100.00	100.00	
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This indicator tracks progress against many activities detailed in the LAA delivery plan. These include targets on the number of physical and virtual visits, new stock added, the number of library members, customer satisfaction levels, programs to support childrens reading (Bookstart) and many others. Currently all elements of the plan are progressing as expected so the result is assessed at 100%. This indicator will fall below 100% if any of the actions within the plan are not green or amber.

L 22 - Number of school age children in organised school visits to museums	No.	45,322.95	39,429.00	
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The main area where we have underachieved is in our Museum partner outreach sessions. This relates to outreach activity using objects from the Royal Pavilion & Museums collections and developed by the RP&M but delivered via other Museum partners within the region i.e East Sussex Museums & Archaeology Project, Bexhill Museum, Horsham Museum & Henfield Museum. After a 2 year partnership 2 of these 4 partners (Bexhill & Henfield) have dropped out of scheme during 2009/10 resulting in 1,599 pupils being reached via this activity as opposed to 5,020 in 08/09

NI004 - % of people who feel they can influence decisions in their locality	%	29.40	27.60	
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This information is taken from the 2008 Place Survey which is the latest available and is compared against the result from the previous satisfaction survey (2007). The next survey will take place later in 2010 and the target for this will be 30.6%.

The South East result was 28.2% with the UK result of 28.9%. This indicator has been marked amber because a result of 27.6% sits below the national average and South East Average and is a local focus and performance challenge for the future.

SCORECARDS**Strengthening communities & involving people**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI006 - Participation in regular volunteering	%	23.20	24.30	

This information is taken from the 2008 Place Survey. Regular volunteering is defined as taking part in formal volunteering at least once a month in the 12 months prior to the survey.

The UK average 23.2% from the 2008 surveys has been used as the target as the 2008 was the baseline year. The next survey will be carried out later in 2010 - the target will be 26.6%.

NI007 - Environment for a thriving third sector	%	16.20	19.80	
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This indicator measures the contribution that local government and its partners make to the environment in which independent third sector organisations can operate successfully.

The results are taken from the National Survey of Third Sector Organisations (latest being 2008).

The result achieved here of 19.8% compares well to the national result of 16.2%. The next survey will be carried out later 2010 - our local target will be 24.8%.

NI011 - Engagement in the Arts	%	63.70	57.20	
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This information is taken from the 2009 Active People Survey. The percentage of the adult population in a local area that report they have engaged in the arts at least three times in the 12 months prior to the survey.

The target is set as a 2% increase on the 2008 result (61.7%).

The result although less than target is not statistically significantly less than target as the response rate to this survey was particularly low.

The target for the end of the agreement (2010/11) will be 64.2%.

We are ranked 2nd of the Unitary Authorities and 7th when compared to the London Boroughs.